

Governor's Commission for a Drug Free Indiana

A Division of the



Comprehensive Community Plan

County: Franklin County

LCC: Stayin' Alive – Franklin County LCC

Date Due: February 2009

Date Submitted:

New Plan

Plan Update



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County Commissioners: Franklin County Board of Commissioners

Address: 1010 Franklin Avenue

City: Brookville

Zip Code: 47012

Plan Summary

Mission Statement: To promote a Safer and Healthier community by reducing the problematic use of Alcohol, Tobacco and Other Drugs in Franklin County.

History: Stayin' Alive is Franklin County's Local Coordinating Council through the Governor's Commission for a Drug-Free Indiana as adopted by the then Governor Evan Bayh in 1990. The Coalition since its inception has continued to grow into multiple sectors being represented at the table. The mission of Stayin' Alive is to promote a safer and healthier community by reducing the problematic use of alcohol, tobacco and other drugs in Franklin County. The Coalition has partnered with the Franklin County Community Foundation to serve as the fiscal agent for the Drug-Free Communities Support Program grant first awarded in 2004.

While the Coalition works on many substance abuse issues throughout the year, the main focus of Stayin' Alive continues to be to reduce the misuse and abuse of Alcohol, Tobacco, and Other Drugs (ATOD) throughout the county. Additional concerns have been to educate the community members of the effects of using ATOD, including the correlation between ATOD use and criminal behavior. The LCC is also working to change the community norm that consuming alcohol is a necessary and normal part of social gatherings and community events. We also are striving to change the community norm that using alcohol is a normal everyday thing to do.

As a way to address underage drinking in the county, Stayin' Alive created a Youth Council, YouthQuake in 2005. The members range from 7-12th grades representing the public and parochial school district. These members are invited to join and serve as the leaders of tomorrow. They are active in training opportunities as well as being the voice to their peers about the dangers of ATOD and unhealthy behaviors. This council meets every two weeks independent of the school system on a volunteer basis.

Coalition members worked on gathering data from all aspects of the community to ensure the supporting data was strong and proved the issues we are focusing on are relevant to Franklin County. After much time was spent gathering and collecting all necessary information, the LCC coordinator compiled the information into the Comprehensive Community Plan with assistance from the Regional Consultant from the Governor's Commission for a Drug-Free Indiana. The plan was then reviewed and approved by the Local Coordinating Council membership base.

Summary of the Comprehensive Community Plan: Each year the members of the LCC work as a team to form a plan of action in reducing misuse and abuse of ATOD for the upcoming year. We focus our plan on the needs of the community related to reducing substance abuse in Franklin County. This Comprehensive Community Plan will serve as Franklin County's plan for the next year with 3 yearly updates being submitted to show our accomplishments and areas of focus for the upcoming year.

This plan is the document that serves as the guide for the LCC for the next several years when distributing grants and funds to county agencies and organizations assisting in

our endeavors. The county commissioners will continue to have final signature authority in the recommendations made by the coalition when County Drug-Free Communities Fund dollars are being spent. The LCC will then monitor the progress of each funded program through quarterly written and verbal reports given at the monthly meetings that are held the fourth Thursday of each month.

These are the four identified problems statements in Franklin County:

- 1.) Community norms support casual and accepting attitudes toward use and misuse of alcohol.
- 2.) Substance misuse and abuse by non-residents continues to have a negative impact on the quality of life in Franklin County.
- 3.) There continues to be a lack of availability and awareness of treatment resources in the community.
- 4.) There continues to be methamphetamine indicators in the community.

Membership List

County LCC Name: Stayin' Alive – Franklin Co. LCC

#	Name	Organization	Race	Gender	Category
1	Blades, Bonnie	Union County Council on Aging	Caucasian	Female	Medical
2	Blades, Mark	Parent/Citizen	Caucasian	Male	Concerned Citizen
3	Blank, Debbie	Herald Tribune	Caucasian	Female	Media
4	Wuestefeld, Tim	Indiana State Police	Caucasian	Male	Law Enforcement
5	Brack, Bob	Parent/Citizen	Caucasian	Male	Concerned Citizen
6	Jobst, Mel	Batesville Community School Corporation	Caucasian	Female	Education
7	Brown, Andrew	YouthQuake	Caucasian	Male	Youth
8	Brown, Melinda	Stayin' Alive – Franklin Co. LCC	Caucasian	Female	Prevention
9	Campbell, Brian	Franklin County Probation Dept.	Caucasian	Male	Justice
10	Clark, Lois	Franklin Co. Chamber of Commerce	Caucasian	Female	Business
11	Deters, Tom	Whitewater Valley Care Pavilion	Caucasian	Male	Treatment
12	Estridge, John	Whitewater Publications	Caucasian	Male	Media
13	Hoffman, Stephanie	Franklin County High School	Caucasian	Female	Education
14	Harmon, Laura	Community Mental Health Center	Caucasian	Female	Treatment
15	Hunt, Heather	YouthQuake	Caucasian	Female	Youth
16	Klenke, Jane	Optimist Club	Caucasian	Female	Civic Organization
17	Konradi, Brenda	Systems of Care	Caucasian	Female	Treatment
18	Brown, Nicholas	YouthQuake	Caucasian	Male	Youth
19	Apsley, Megan	Franklin County High School	Caucasian	Female	Youth
20	Spurlock, Malissa	DIRECTIONS! of Community Mental Health Center	Caucasian	Female	Prevention

21	Murphy, Ken	Indiana State Excise Police	Caucasian	Male	Law Enforcement
22	Murray, Candice	YouthQuake	Caucasian	Female	Youth
23	Murray, Holly	Purdue Extension	Caucasian	Female	Prevention
24	Lovins, Jason	Franklin County Sheriff's Department	Caucasian	Male	Law Enforcement
25	Rader, Kayla	YouthQuake	Caucasian	Female	Youth
26	Anderson, Reverend Gary	Franklin County Ministerial Association	Caucasian	Male	Faith
27	Cutter, Rachel	Safe Passage	Caucasian	Female	Treatment
28	Siedling, Megan	YouthQuake	Caucasian	Female	Youth
29	Sintz, Hollie	Franklin County Council	Caucasian	Female	Government
30	Schaefer, Debbie	Brookville Elementary School	Caucasian	Female	Education
31	Dr. Brewer, Robert	Franklin County School Corporation	Caucasian	Male	Education
32	Taul, Jerry	Batesville Police Department	Caucasian	Male	Law Enforcement
33	Gesell, Kim	Brookville Elementary School	Caucasian	Female	Education
34	Craig, Janet	SIEOC	Caucasian	Female	Prevention
35	Bender, Rick	Brookville Theatre	Caucasian	Male	Business
36	Gault, Melody	Franklin County Public Library	Caucasian	Female	Prevention
37	Taylor, Brenda	Head Start	Caucasian	Female	Education
38	Murray, Wyatt	YouthQuake	Caucasian	Male	Youth
39	Grider, Morgan	YouthQuake	Caucasian	Female	Youth
40	Meier, Greg	FCN Bank	Caucasian	Male	Business
41	Linkel, Jake	FCN Bank	Caucasian	Male	Business
42	Mallery, John	Community Mental Health Center	Caucasian	Male	Treatment
43	Stivers, Rene	Brookville Town Council	Caucasian	Male	Business
44	Dr. Fain, Michael	Indian Creek Family Health Center	Caucasian	Male	Medical
45	Goodpastor, Paula	SIEOC	Caucasian	Female	Prevention

46	Havlicek, Tina	Girl Scouts	Caucasian	Female	Prevention
47	Nobbe, Hunter	YouthQuake	Caucasian	Male	Youth
48	Riffle, Angie	Purdue Extension	Caucasian	Female	Prevention
49	Dr. Roberts, Jim	Batesville Community School Corporation	Caucasian	Male	Education
50	Lustig, Erica	WIC	Caucasian	Female	Prevention
51	Van Winkle, Amanda	Franklin County Public Library	Caucasian	Female	Prevention
52	Geiling, Fairy	Family Connections	Caucasian	Female	Prevention
53	Dausch, Marie	New Horizons	Caucasian	Female	Prevention
54	Lustig, Erica	WIC	Caucasian	Female	Prevention

Problem Identification

A. Problem Statement #1:

Community norms support casual and accepting attitudes toward use and misuse of alcohol.

B. Supportive Data:

- 1) According to Coalition members, as of 2006, 7 of the 10 community festivals within the county serve alcohol.
- 2) According to the Batesville Police Department, in 2005 the total alcohol related arrests for the City of Batesville were 66 and in 2006 the total arrests were 93. This is an increase of 29% from 2005 to 2006.
- 3) According to the Batesville Police Department, in 2005 the total number of drug arrests for the City of Batesville was 39 and in 2006 the total arrests were 84. This is an increase of 54% from 2005 to 2006.
- 4) As reported by Indiana State Excise Police, as of August 2006, there are 49 business alcohol permits being utilized in Franklin County. There are 206 residents in Franklin County that have been issued employee permits that allow them to work in licensed retail establishments dealing in alcoholic beverages.
- 5) From April to December of 2006, over 700 students have received prevention programs through the school system with DIRECTIONS! according to the Community Mental Health Center.
- 6) Approximately 590 students receive a yearlong prevention program on Character Education in their school as reported by the Brookville Elementary School.
- 7) In 2006 there were 154 DUI of alcohol and/or drug arrests admitted into the Franklin County Security Center as reported by the Franklin County Sheriff's Office.
- 8) Sixty-six percent of inmates housed in the Franklin County Security Center in 2006 were alcohol and other drug related charges as reported by the Franklin County Sheriff's Office.
- 9) In 2006 State Excise Police made 1 drug arrest, 59 minor possessions of alcohol arrests, 10 arrests on inducing a minor and/or public intoxication. In addition, Department of Natural Resources made 97 arrests as reported by the Indiana State Excise Police.
- 10) In 2006 Indiana State Excise Police cited 12 permittees for violations of the Indiana Alcoholic Beverage and Tobacco laws.
- 11) Of those attending Domestic Violence counseling, more than 50% were substance abuse related at the time of the offense according to Whitewater Counseling.

End of Year 1 Update:

- 1) According to Coalition members, as of 2007, 7 of the 10 community festivals within the county continue to serve alcohol.
- 2) According to the Batesville Police Department, in 2007 the total alcohol related arrests for the City of Batesville were 105. This is an increase of 13% from 2006 to 2007.
- 3) According to the Batesville Police Department, in 2007 the total number of drug arrests for the City of Batesville was 29. This is a decrease of 65% from 2006 to 2007.
- 4) As reported by Indiana State Excise Police, in 2007, there are 50 alcoholic beverage permit/businesses being utilized in Franklin County. There are over 200 residents in Franklin County that have been issued employee permits that allow them to work in licensed retail establishments dealing in alcoholic beverages.
- 5) From April to December of 2007, over 700 students have received prevention programs through the school system with DIRECTIONS! according to the Community Mental Health Center.

- 6) Approximately 573 students receive a yearlong prevention program on Character Education in their school as reported by the Brookville Elementary School.
- 7) In 2007 there were 212 OWI arrests, 34 Possession of Marijuana arrests and 13 Possession of a Controlled Substance arrests as reported by the Franklin County Sheriff's Office.
- 8) Seventy-five percent of inmates housed in the Franklin County Security Center in 2007 were alcohol and other drug related charges as reported by the Franklin County Sheriff's Office.
- 9) In 2007 State Excise Police made 39 drug arrests against 11 individuals, 39 minor possessions of alcohol arrests, 3 arrests on inducing a minor to possess, 3 arrests for public intoxication, 4 arrests for "other", 1 arrest on an outstanding warrant, 4 juvenile for possession of tobacco, 1 juvenile on "other", 1 minor for furnishing tobacco, 7 minor for "other" for a total of 88 charges . In addition, Department of Natural Resources made 509 charges, incarcerated 160, and charged 126 with minor possession of alcohol and 160 for public intoxication as reported by the Indiana State Excise Police.
- 10) In 2007 Indiana State Excise Police cited 9 permittees for violations of the Indiana Alcoholic Beverage and Tobacco laws.
- 11) Of those attending Domestic Violence counseling, more than 85% were substance abuse related at the time of the offense according to Safe Passage and more than 50% substance abuse related according to Whitewater Counseling.

End of Year 2 Update:

- 1) According to Coalition members, as of 2008, 7 of the 10 community festivals within the county continue to serve alcohol.
- 2) According to the Batesville Police Department, in 2008 the total alcohol related arrests for the City of Batesville were 100. This is a decrease of 1% from 2007.
- 3) According to the Batesville Police Department, in 2008 the total number of drug arrests for the City of Batesville was 33 . This is an increase of 1.1% from 2007.
- 4) As reported by Indiana State Excise Police, in 2008, there were 55 alcoholic beverage permit/businesses being utilized in Franklin County. There are over 200 residents in Franklin County that have been issued employee permits that allow them to work in licensed retail establishments dealing in alcoholic beverages.
- 5) From April to December of 2008, 730 students have received prevention programs through the school system with DIRECTIONS!.
- 6) Approximately 539 students receive a yearlong prevention program on Character Education in their school as reported by the Brookville Elementary School.
- 7) In 2008 there were 154 OWI arrests, 184 Possession of Marijuana arrests, 35 Possession of a Controlled Substance arrests, 12 Possession of Methamphetamine arrests, 2 Possession of a Legend Drug arrests, 91 Minor Consumption arrests and 153 Public Intoxication arrests as reported by the Franklin County Sheriff's Office.
- 8) Ninety-one percent of inmates housed in the Franklin County Security Center in 2008 were alcohol and other drug related charges as reported by the Franklin County Sheriff's Office
- 9) In 2008 State Excise Police made 17 drug arrests, 14 minor possessions of alcohol arrests, 2 arrests on inducing a minor to possess, 5 juvenile for possession of tobacco, 1 adult for furnishing alcohol to a minor, and 3 minor for entering for a total of 42 charges . In addition, Department of Natural Resources made 159 charges, and charged 51 with minor possession of alcohol, 27 for public intoxication, 13 for OWI, and 68 for drugs as reported by the Indiana State Excise Police.
- 10) In 2008 Indiana State Excise Police cited 6 permittees for violations of the Indiana Alcoholic Beverage and Tobacco laws.

- 11) Of those attending Domestic Violence counseling, approximately 75% were attending anger management for substance abuse as the underlying offense in all types of battery cases according to Whitewater Counseling.
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Final Update (end of Year 3):

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C. Goals:

- 1) Provide community education on the use and misuse of alcohol to at least 25% of Franklin County residents by 2010. This goal will be measured through the number of students receiving prevention programs offered in Franklin County; the number of contacts with the community through the media; the number of contacts through the Coalitions' social marketing campaign; and the number of people attending the Coalition sponsored events and activities.

End of Year 1 Annual Benchmarks:

- 1) Over 1500 students received prevention programs in 2007. In 2007, the Coalition was mentioned in over 40 articles, features and advertisements in the weekly local newspaper which has a distribution of 6,500. Over 5 million viewed the outdoor billboards promoting the social marketing campaign. Over 525,000 potential listeners were exposed to the radio spots promoting the social marketing campaign and covering the live remote from Family Fun Day. Over 800 people attended Coalition sponsored events and activities in 2007.

End of Year 2 Annual Benchmarks:

- 1) From Jan. to Dec. of 2008, 1082 students received prevention programs through the school system with DIRECTIONS!. In 2008, the Coalition was mentioned in over 35 articles, features and advertisements in the weekly newspaper which has a distribution of 6,500 and featured at least twice in the Explorer with a distribution of over 14,000. Over 120,000 potential listeners were exposed to the two hour remote during Family Fun Day and the thirty-five, thirty second advertising commercials. The Coalition was also listed in the Brookville/Franklin County Chamber of Commerce Directory of 3,000 copies. Over 9.7 million viewed the outdoor billboards promoting the social marketing campaign. Over 2900 people attended Coalition sponsored events and activities in 2008.

Final Report (end of Year 3):

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D. Objectives:

- 1) Promote alcohol-free activities in conjunction with community organizations, especially public safety organizations.
- 2) Encourage beverage permit holders to undergo responsible alcohol server training before receiving and/or renewing licenses.
- 3) Educate parents and youth on substance abuse prevention.
- 4) Provide substance abuse education to those inmates in the Franklin County Security Center.
- 5) Support the Franklin County Court's Teen Drug Court development.
- 6) Continue public information campaign promoting healthy norms around alcohol use.
- 7) Implement Parents Who Host, Lose the Most campaign.
- 8) Conduct Server Intervention training for all community festival volunteers and employees of alcohol outlets.
- 9) Conduct alcohol compliance checks.
- 10) Release news article of compliant retailers.
- 11) Continue to support YouthQuake in their efforts to implement strategies addressing underage drinking.
- 12) Continue to support alcohol prevention programs.
- 13) Coordinate efforts to raise awareness of sexual assault and domestic violence and the role substance abuse plays in the occurrences of these crimes.
- 14) Continue funding of law enforcement efforts to reduce the occurrences of substance abuse.
- 15) Conduct community dialogue to educate the citizens on substance use and misuse of alcohol.
- 16) Continue to host substance abuse related summits.
- 17) Research evidence-based programs specific to identified issues and culture of our community.
- 18) Continue to develop partnerships within sectors to implement selected programs.
- 19) Continue to encourage the school system to administer student alcohol and drug use survey.
- 20) Continue social marketing media campaign.

End of Year 1 Update:

- 1) This was accomplished through booth participation at the Franklin County 4-H Fair, Health Fair, Stayin' Alive's Family Fun Day, National Night Out, CASA Family Day, Fun & Friendly Halloween, Optimist Club Haunted Hayride and Red Ribbon Week.
- 2) Continued to encourage beverage permit holders to undergo responsible alcohol server training before receiving and/or renewing licenses through the partnership with law enforcement.
- 3) Educate parents and youth on substance abuse prevention through Parents Who Host, Lose the Most, National Reach Out Now and Too Smart to Start.
- 4) There is no update on this objective to report at this time.
- 5) The Treatment Committee met with the judicial system regarding a drug court, however, due to staff and time limitations, this is not being pursued at this time.

- 6) Continue public information campaign promoting healthy norms around alcohol use through the Health Fair, the Franklin County 4-H Fair, Boys' Youth Basketball Golf Outing and the Optimist Club Haunted Hayride.
- 7) This was successfully accomplished through the partnership and cooperation with the county school corporation and local businesses to implement during prom and graduation season.
- 8) The Indiana State Excise Police offers these trainings to all permittees, employees and the public.
- 9) The Indiana State Excise Police conducted 10 checks in Franklin County, 7 permittees refused to sell, 3 were willing to sell with about 35% of permittees willing to sell to a minor, as being seen statewide.
- 10) Any news articles were out of Indiana State Excise Police General Headquarters.
- 11) Continue to support YouthQuake in their efforts to implement strategies addressing underage drinking. Four members attended the Search Institute Conference, 8 members performed a skit to the Brookville Elementary School students, the officers attended an Officers' Retreat, 3 members attended the IAM Summit, 3 members attended the Middle School Youth Summit, and all members are continuing to recruit new members to join their efforts.
- 12) Continue to support alcohol prevention programs through Parents Who Host, Lose the Most, Too Smart to Start, Brookville Elementary School's Character Education and DIRECTIONS! programs within the schools.
- 13) Safe Passage is raising awareness in both the weekly support groups and domestic violence awareness educational classes. Safe Passage has also created a Teen Violence Awareness presentation that will be presented to Franklin County students in the upcoming year. The sexual assault awareness and dating violence programs presented by Community Mental Health Center address sexual assault and domestic violence directly with the county schools. In addition, Take Back the Night is happening in Dearborn County, but many of the press releases are being seen in the Franklin County serving newspapers.
- 14) Grants were awarded to Franklin County Sheriff's Office for Driving While Intoxicated Patrol; Indiana State Excise Police for Intensified Enforcement and Batesville Police Department for Prevention Through Education.
- 15) The Coalition is planning a Town Hall meeting in April of 2008.
- 16) The Coalition and three community partners presented a summit on Addiction.
- 17) Systems of Care is providing programming to the families in Franklin County. The Coalition is looking into bringing Afternoons ROCK to Franklin County.
- 18) The Coalition has been a part of the discussions and formations for a new skate park. 2008 marks Brookville's Bicentennial which the Coalition has assigned a member to said committee to promote a safe driving program.
- 19) The Coalition is continuing to utilize billboards, posters, radio spots and advertisements.

End of Year 2 Update:

- 1) Stayin' Alive had booths at the Health Fair, Franklin County 4-H Fair, & Fun & Friendly Halloween. They sponsored the 8th Annual Family Fun Day & the National Night Out Pool Party. In addition to this Stayin' Alive funded the CHOICES program that held 9 alternative activities for the junior and senior high students at the Batesville Community School Corporation & funded the 1st Annual After-Prom for the Franklin County High School.
- 2) Continued to encourage beverage permit holders to undergo responsible alcohol server training before receiving and/or renewing licenses through the partnership with law enforcement. Provided server training to 60 individuals for the Brookville Bicentennial.

- 3)** Parents Who Host Lose the Most campaign was implemented during the 2008 Graduation at Franklin County High School through the use of fact cards. CASA Family Day was implemented by sending home information to K-8 grade students throughout the Franklin County School Corporation and the junior high students at Batesville Community School Corporation.
- 4)** Currently no action has been taken to address this objective.
- 5)** No action was taken 2008.
- 6)** Continue public information campaign promoting healthy norms around alcohol use through the Health Fair, the Franklin County 4-H Fair, & Boys' Youth Basketball Golf Outing.
- 7)** This was successfully accomplished through the partnership and cooperation with the Franklin County High School.
- 8)** During 2008 the Indiana State Excise Police offered multiple responsible alcohol server trainings, one was specifically held for those serving alcohol during Brookville's Bicentennial Celebration.
- 9)** During 2008 the Indiana State Excise Police attempted 28 compliance checks in Franklin County, 8 permittees refused to sell, 12 were willing to sell with about 60% of those permittees checked willing to sell to a minor.
- 10)** No action was taken on this objective during 2008.
- 11)** Three members attended the Search Institute Conference, the officers attended an Officers' Retreat, 2 members attended the Middle School Youth Summit, 1 of the officers was chosen to serve on the Indiana Point of Youth, and a focus of the end of 2008 was to develop recruitment strategies for 2009 and beyond.
- 12)** Continue to support alcohol prevention programs through Parents Who Host, Lose the Most and Brookville Elementary School's Character Education. Alcohol prevention programs that were funded in 2008 were the DIRECTIONS! programs within the schools, the CHOICES program at the Batesville Community School Corporation, & the Franklin County High School After-prom.
- 13)** Safe Passage continues to raise awareness in both the weekly support groups and domestic violence awareness educational classes. Safe Passage has also continues to provide a Teen Violence Awareness presentation that will be presented to Franklin County students in the upcoming year. The sexual assault awareness and dating violence programs presented by Community Mental Health Center address sexual assault and domestic violence directly with the county schools. Take Back the Night held its first regional program in April in which the Franklin County prosecutor along with a local State Representative serving Franklin County were two of the main stage speakers.
- 14)** In 2008 grants were awarded to Franklin County Sheriff's Office for Driving While Intoxicated Patrol; Indiana State Excise Police for Intensified Enforcement and Batesville Police Department for Enforcement through Driving Habits.
- 15)** In April of 2008 Stayin' Alive teamed up with Head Start to present a Town Hall meeting to Educators and Case Workers around the dangers of alcohol use and abuse. There were approximately 50 people in attendance. In addition to this, Media Advocacy training was presented to 11 community non-profit professionals by ICRUD.
- 16)** The Franklin County Drug Task Force began the initial planning of an RX-OTC Summit for local law enforcement in officers.
- 17)** Systems of Care continues to provide programming to families in Franklin County. In October they received a multi-million dollar, multi-year grant in which they will continue to develop this program throughout Franklin County and the region.
- 18)** The group brought the Faith Community to the table and now has one active member of the faith community attending regularly. In addition to the regular meetings, the ASAP Center, IYI and Stayin' Alive began initial development of the Faith Worker Café model to the

community and will roll this out in early 2009. The Franklin County Task has continued to be active and began recruiting new departments in late 2008 to join their efforts.

- 19)** Franklin County Community School Corporation continues to take the IPRC survey every other year, the next time it will be administered is in the spring of 2009. Batesville Community School Corporation will be administering the survey annually now that they are no longer participating in the Youth Risk Behavior Survey.
- 20)** The coalition again implemented a summer media campaign entitled “Another Wasted Weekend” that included 5 billboards that ran from Memorial Day through Labor Day. This included an ATV scene with youth alcohol use and their interaction with law enforcement. The winter media campaign entitled “A Weekend to Remember” included 3 billboards for 2 months. This campaign was a scene of youth having a good time with no alcohol at a cabin. The coalition also continued to advertise on a regular basis through local print media.

Final Update (end of Year 3):

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A. Problem Statement #2:

Substance misuse and abuse by non-residents continues to have a negative impact on the quality of life in Franklin County.

B. Supportive Data:

1. In 2006 there were a total of 231 attendees in the adult Choices program. Of those 231 attendees, 51% were out of county residents as reported by the Choices Coordinator.
2. In 2006, 31% of all admissions to the Franklin County Security Center were during the tourism season (June 1, 2006 - September 1, 2006) as reported by the Franklin County Sheriff's Office.
3. Occurrence of arrests increased by 30% during tourism season as reported by the Brookville Police Department in 2004.
4. According to the Franklin County/Brookville Chamber of Commerce, Franklin County is home to over 2 million tourists per year.

End of Year 1 Update:

- 1) In 2007 there were a total of 343 attendees in the adult Choices program. Of those 343 attendees, 62% were out of county residents as reported by the Choices Coordinator.
- 2) In 2007, 42% of all admissions to the Franklin County Security Center were during the tourism season (June 1, 2007 - September 1, 2007) as reported by the Franklin County Sheriff's Office.
- 3) Occurrence of arrests increased by 30% during tourism season as reported by the Brookville Police Department in 2004. There is no update available.
- 4) According to the Franklin County/Brookville Chamber of Commerce, Franklin County is home to over 2 million tourists per year.
- 5) The Army Corp of Engineers estimate 1.5 million visit the lake property per year.

End of Year 2 Update:

- 1) In 2008 there were a total of 248 attendees in the adult Choices program. Of those 248 attendees, 75% were out of county residents as reported by the Choices Coordinator.
- 2) In 2008, 60% of all admissions to the Franklin County Security Center were during the tourism season (June 1, 2008 - September 1, 2008) as reported by the Franklin County Sheriff's Office.
- 3) Occurrence of arrests increased by 30% during tourism season as reported by the Brookville Police Department in 2004. There is no update available.
- 4) According to the Franklin County/Brookville Chamber of Commerce, Franklin County is home to over 2 million tourists per year.
- 5) The Army Corp of Engineers estimate 1.5 million visit the lake property per year.

Final Update (end of Year 3):

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C. Goals:

- 1) Educate 50% of businesses, agencies, sources that have direct contact with non-residents on the negative consequences of substance abuse/misuse.

End of Year 1 Annual Benchmarks:

- 1) The Coalition educated approximately 40 people on the negative consequences of substance abuse and misuse, targeting for the first time, the elderly population at the Addictions Summit which was co-sponsored by three community partners. In 2007, 62% of the Choices attendees were out of county residents.

End of Year 2 Annual Benchmarks:

1. The Coalition educated approximately 50 parents and caseworkers on underage drinking by hosting the SAMHSA Town Hall meeting. In 2008, 75% of the Choices attendees were out of county residents.

Final Report (end of Year 3):

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D. Objectives:

- 1) Continue Social Marketing Campaign targeting tourism and underage drinking through the partnership of law enforcement and YouthQuake.
- 2) Continue to collaborate with law enforcement agencies to distribute safe and sober information.
- 3) Continue to host a booth at the Franklin County 4-H Fair to distribute alcohol prevention materials to county and non-residents.
- 4) Provide funding to law enforcement agencies to further their efforts in enforcement.
- 5) Ensure continuation of river and Haspin Acres patrols through financial support.
- 6) Host a Lunch and Learn to businesses, agencies, sources who have direct contact with the non-residents about substance abuse.
- 7) Coordinate efforts with Department of Natural Resources to promote responsible recreational activities. Support impaired driving prevention and education and enforcement programs.

End of Year 1 Update:

- 1) Continue Social Marketing Campaign targeting tourism and underage drinking through the partnership of law enforcement and YouthQuake by utilizing outdoor billboards and radio spots.
- 2) Continue to collaborate with law enforcement agencies to distribute safe and sober information by equipping law enforcement agencies with the safe and sober message keychains and brochures.
- 3) Continue to host a booth at the Franklin County 4-H Fair to distribute alcohol prevention materials to the 10-15,000 county and non-resident attendees.

- 4) Provide funding to law enforcement agencies to further their efforts in enforcement. Grants were awarded to Franklin County Sheriff's Office for Driving While Intoxicated Patrol, Indiana State Excise Police for Intensified Enforcement and Batesville Police Department for Prevention through Education.
- 5) Ensure continuation of river and Haspin Acres patrols through financial support. Indiana State Excise Police logged 190 hours of patrol through the Coalitions' financial support.
- 6) Host a Lunch and Learn to businesses, agencies, sources who have direct contact with the non-residents about substance abuse. A Lunch and Learn is being planned for the Franklin County Drug Task Force.
- 7) Coordinate efforts with Department of Natural Resources to promote responsible recreational activities. The Coalition works with the DNR on an annual basis to equip the Conservation Officers with materials to promote responsible, safe and sober recreational activities.

End of Year 2 Update:

- 1) The coalition again implemented a summer media campaign entitled "Another Wasted Weekend" that included 5 billboards that ran from Memorial Day through Labor Day. This included an ATV scene with youth alcohol use and their interaction with law enforcement. The winter media campaign entitled "A Weekend to Remember" included 3 billboards for 2 months. This campaign was a scene of youth having a good time with no alcohol at a cabin. Another accomplishment of the coalition was the development of the backside of their 5 "Enjoy Franklin County Safe & Sober" permanent billboards which now states on the back side "Thank You for Enjoying Franklin County Safe & Sober." The billboards were strategically placed on all major roads in and out of the county.
- 2) Local Law Enforcement continued to hand out items that encouraged all to "Enjoy Franklin County Safe & Sober."
- 3) Hosted a booth at the Franklin County 4-H Fair where information was distributed to approximately 10,000 people throughout the course of the event. In addition to this Stayin' Alive partnered with the local tobacco efforts to sponsor a Smoke Free Day at the fair and was noted as the sponsor of this day in all fair literature promotions.
- 4) Provide funding to law enforcement agencies to further their efforts in enforcement. Grants were awarded to Franklin County Sheriff's Office for Driving While Intoxicated Patrol, Indiana State Excise Police for Intensified Enforcement and Batesville Police Department for Enforcement through Driving Habits.
- 5) Indiana State Excise Police continued their enforcement efforts on the rivers and at Haspin Acres. During 2008 they logged 127 hours of patrol through the Coalitions' financial support.
- 6) The Drug Task Force and Stayin' Alive began the planning of the RX/OTC Summit for Law Enforcement in late 2008. This event will happen in early 2009 and they hope for 35 people to attend.
- 7) The Coalition continued working with the DNR to equip the Conservation Officers with materials to promote responsible, safe and sober recreational activities.

Final Update (end of Year 3):

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A. Problem Statement #3:

There continues to be a lack of availability and awareness of treatment resources in the community.

B. Supportive Data:

- 1) During the 2005-2006 school year, there have been 132 students from the Franklin County Community School Corporation referred to the out of school suspension program. Of those 132, 122 were referrals from the Franklin County High School, 5 from Laurel Junior High School and 5 from Brookville Middle School. Of the 132 referrals, 11% were substance abuse related as reported by the Franklin County Probation Department.
- 2) Sixty-six percent of inmates housed in the Franklin County Security Center in 2006 were substance abuse related offenses as reported by the Franklin County Sheriff's Office.
- 3) In 2006, of those attending Domestic Violence counseling who were under the influence at the time of the offense was between 50-66% as reported by Whitewater Counseling.
- 4) Batesville Community Schools are pursuing the addition of School-Based Services according to the Community Mental Health Center.
- 5) Thirty-three percent of youth receiving School-Based Services through Community Mental Health Center reportedly come from substance abuse homes.
- 6) According to the Community Mental Health Center, there is limited substance abuse curriculum within the local school systems.
- 7) Although there is currently not a waiting list for intensive youth services, Community Mental Health Center is working to hire staff for intensive treatment.
- 8) Community Mental Health Center created new services in Franklin County and with those new services has generated more referrals. In 2006 the total number of admissions was 149. As of February 28, 2007 the total number of admissions is 35, surpassing last year's admissions if the current pace continues.
- 9) The current number of indicators for treatment and recovery services being offered in Franklin County is 3 including School-Based Services, Individual and Group Outpatient and Alcoholics Anonymous.

End of Year 1 Update:

- 1) During the 2006-2007 school year, there were 111 students from the Franklin County Community School Corporation referred to the out of school suspension program. Of those 111, 95 were referrals from the Franklin County High School, 7 from Mount Carmel School, 3 from Laurel Junior High School and 6 from Brookville Middle School. Of the 111 referrals, 14% were substance abuse related as reported by the Franklin County Probation Department.
- 2) Seventy-five percent of inmates housed in the Franklin County Security Center in 2007 were substance abuse related offenses as reported by the Franklin County Sheriff's Office.
- 3) Of those attending Domestic Violence counseling in 2007 at least 50% were under the influence at the time of the offense as reported by Whitewater Counseling.

- 4) Batesville Community Schools are continuing to pursue the addition of School-Based Services according to the Community Mental Health Center.
- 5) Forty-five percent of youth receiving School-Based Services through Community Mental Health Center reportedly come from substance abuse homes.
- 6) According to the Community Mental Health Center, there continues to be limited substance abuse curriculum within the local school systems.
- 7) Over 40 Franklin County youth are receiving Intensive Youth Services through Community Mental Health Center.
- 8) In 2006, Community Mental Health Center created new services in Franklin County. In 2007 there were 110 adult admissions and 11 minor admissions for a total of 121 admissions that were receiving assessment, alcohol and drug group and individual treatment.
- 9) The current number of indicators for treatment and recovery services being offered in Franklin County is 4 including School-Based Services, Individual and Group Outpatient and Alcoholics Anonymous.

End of Year 2 Update:

- 1) The OSSE Program was suspended after the 2006-2007 school year according to the Franklin County Probation Department.
- 2) Ninety-one percent of inmates housed in the Franklin County Security Center in 2008 were substance abuse related offenses as reported by the Franklin County Sheriff's Office.
- 3) Of those attending Anger Management counseling for a domestic violence charge or battery charge in 2008 75% were under the influence at the time of the offense as reported by Whitewater Counseling.
- 4) Batesville Community Schools may be looking to bring School-Based Services or a student to student assistance program.
- 5) Forty-seven percent of youth receiving School-Based Services through Community Mental Health Center reportedly come from substance abuse homes.
- 6) According to the Community Mental Health Center, because there continues to be limited substance abuse curriculum within the local school systems, the Coalition may be looking at a health education curriculum, specifically the Michigan Health Model for grades Kindergarten through twelfth grade.
- 7) In 2008 56 clients were served in Franklin County through Intensive Youth Services provided by Community Mental Health Center.
- 8) In 2008 there was a reduction in services provided by Community Mental Health Center because of a therapist resigning from the Center. The Center is currently conducting drug/alcohol assessments through referral from the local courts and Department of Child Services. The Center also provides individual drug/alcohol treatment and is working on redeveloping group treatments, but at this time have experienced a reduction in group services for both adults and adolescents in the Franklin County offices only.
- 9) The current number of indicators for treatment and recovery services being offered in Franklin County is 5 including School-Based Services, Individual and Group Outpatient, Alcoholics Anonymous and New Vision.

Final Update (end of Year 3):

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C. Goals:

- 1) Increase the indicators of treatment and recovery support opportunities by 3 by 2010.

End of Year 1 Annual Benchmarks:

- 1) The Coalition through the partnership with Community Mental Health Center is working to implement SBIRT (Screening, Brief Intervention and Referral to Treatment) with primary care.

End of Year 2 Annual Benchmarks:

1. The Coalition has continued to work with Community Mental Health Center to expand treatment services in Franklin County. The Coalition has also increased the number of indicators for treatment and recovery by educating Franklin County service providers on the availability and eligibility of New Vision treatment being offered to Franklin County residents.

Final Report (end of Year 3):

- 1.

D. Objectives:

- 1) Continue to collaborate and partner with treatment providers.
- 2) Provide education to those inmates in the local jail about substance abuse.
- 3) Support the establishment of a young adult AA and a NA group.
- 4) Support efforts to raise awareness of sexual assault and domestic violence and the role substance abuse plays in the occurrences of these crimes.
- 5) Continue funding and supporting law enforcement efforts to reduce the occurrences of substance abuse.
- 6) Develop strategies to support treatment and recovery in the community.
- 7) Continue to support School-Based Services.
- 8) Coordinate efforts with public transit to provide transportation for treatment opportunities.
- 9) Initiate efforts with the judicial system to provide treatment recovery opportunities.

End of Year 1 Update:

- 1) As an objective to continue to collaborate and partner with treatment providers, the Coalition partnered with Community Mental Health Center on a planning grant through the Greater Cincinnati Health Foundation to reduce harm related to substance use disorder. The Coalition was able to engage many sectors on this grant. Those sectors

include economic development, county government, law enforcement, health department, primary care, Safe Passage, school system, judicial system, Indiana Prevention Resource Center and department of child services.

- 2) There has been no activity to provide education to those inmates in the local jail about substance abuse.
- 3) There is no update on the establishment of a young adult AA and a NA group.
- 4) The Coalition has supported efforts to raise awareness of sexual assault and domestic violence and the role substance abuse plays in the occurrences of these crimes by providing training opportunities to those agencies dealing directly with these issues. In addition, the Coalition supports the efforts of those agencies including Take Back the Night, providing a venue for Safe Passage to present, and supporting the school-based services addressing domestic violence & sexual assault.
- 5) The Coalition continues to fund and support law enforcement efforts to reduce the occurrences of substance abuse by awarding grants to the Franklin County Sheriff's Office, the Indiana State Excise Police and Batesville Police Department.
- 6) The Coalition developed strategies to support treatment and recovery through the creation of the treatment committee to identify any areas where services were needed, but not being received. The Coalition also supports treatment and recovery by funding School-Based Services and Choices For Young Adults.
- 7) The Coalition continues to support School-Based Services through their competitive grant process.
- 8) There is no update on the coordination of efforts with public transit to provide transportation for treatment opportunities.
- 9) The Coalition through the treatment committee met with the judicial system to ensure the available treatment options were meeting the Courts' needs.

End of Year 2 Update:

- 1) The Coalition has partnered with New Vision to provide inpatient treatment to Franklin County residents. In 2008 there were 7 Franklin County patients that received inpatient services.
- 2) Although there have been discussions with the jail officers regarding substance abuse treatment to the inmates, no service has been provided at this time.
- 3) There is no update on the establishment of a young adult AA and a NA group.
- 4) The Coalition supports the efforts of those agencies including Take Back the Night, providing a venue for Safe Passage to present, and supporting the school-based services addressing domestic violence & sexual assault.
- 5) The Coalition continues to fund and support law enforcement efforts to reduce the occurrences of substance abuse by awarding grants to the Franklin County Sheriff's Office, the Indiana State Excise Police and Batesville Police Department.
- 6) The Coalition developed strategies to support treatment and recovery through the creation of the treatment committee to identify any areas where services were needed, but not being received. More treatment is being offered in the county, but the treatment providers are struggling to hire enough staff to meet the needs of services.
- 7) The Coalition continues to support School-Based Services through their competitive grant process.
- 8) There has been no activity on the coordination of efforts with public transit to provide transportation for treatment opportunities
- 9) The treatment recovery issues are satisfactorily being utilized by the judicial system.

Final Update (end of Year 3):

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A. Problem Statement #4:

There continues to be methamphetamine indicators in the community.

B. Supportive Data:

- 1) As reported by the Indiana State Excise Police in 2002 there was only one methamphetamine lab processed in Franklin County. During 2003 the Brookville Democrat reported that there were 31 methamphetamine labs busted throughout southeastern Indiana and of those 16 were located in Franklin County. In 2006, there was zero meth labs processed.
- 2) The number of meth labs has dramatically decreased and officers are now focusing on the importation of meth and those persons using/dealing methamphetamine according to the Franklin County Drug Task Force.
- 3) In partnership with the Department of Child Services, a meth related protocol has been developed for all agencies involved in the Drug Endangered Child procedures. Those involved with this process meet on a quarterly basis to assess and reevaluate the protocol as reported by the Drug Endangered Child Team.
- 4) The Drug Task Force that was established in 2005 continues to meet on a monthly basis to establish basic uniformed policies and procedures within the various law enforcement agencies to address meth, as well as all drug issues.
- 5) Based on community response and readiness, Stayin' Alive hosts Methamphetamine Summits in partnership and in collaboration with federal, state and local resources.
- 6) According to the Franklin County Sheriff's Department, in 2006, there were 24 arrests for Possession of Methamphetamine, 3 arrests for Possession of Precursors and 3 arrests for Possession of Anhydrous Ammonia.
- 7) According to the Department of Child Services, there were 7 children in their care for methamphetamine related issues.

End of Year 1 Update:

- 1) In 2007, there was zero meth labs processed.
- 2) The Franklin County Drug Task Force is continuing to focus on those persons using and/or dealing methamphetamine.
- 3) In partnership with the Department of Child Services, a meth related protocol was developed for all agencies involved in the Drug Endangered Child procedures. Those involved with this process meet periodically to assess and reevaluate the protocol as reported by the Drug Endangered Child Team.
- 4) Due to the Franklin County Drug Task Force that was established in 2005, law enforcement officers have been able to make drug arrests on 4 individuals. The Franklin County Drug Task Force has also been able to identify and address basic training needs and provided accredited ILEA training to participating agencies.
- 5) Based on community response and readiness, members of the Coalition have provided education and resources to local and regional agencies.
- 6) According to the Franklin County Sheriff's Department, in 2007, there were 4 arrests for Possession of Methamphetamine and zero arrests for Possession of Precursors and Possession of Anhydrous Ammonia.

- 7) According to the Department of Child Services, there were zero children placed in their care for methamphetamine related issues.

End of Year 2 Update:

- 1) In 2008, there was zero meth labs processed. Although there were 12 individuals incarcerated on Possession of Methamphetamine charges, they could have been picked up on old charges and/or serving sentence for pending charges.
- 2) The Franklin County Drug Task Force is continuing to focus on those persons using and/or dealing methamphetamine .
- 3) The Drug Endangered Child Team established by the Department of Child Services no longer meets.
- 4) Due to the Franklin County Drug Task Force that was established in 2005, law enforcement officers have been able to make drug arrests on 7 individuals. The Franklin County Drug Task Force has also been able to identify and address basic training needs and provided accredited ILEA training to participating agencies. Most recently, the Task Force partnered with Stayin' Alive to provide training to area law enforcement officers and Family Social Services employees on prescription drug fraud and abuse. The Task Force continues to meet monthly and is involved in several ongoing investigations involving suspected drug dealers.
- 5) Based on community response and readiness, Stayin' Alive has expanded a more broad based focus than on methamphetamine. The Coalition has provided education and resources to local and regional agencies on prescription drug abuse, media advocacy and held their first ever Faith Worker Cafe.
- 6) According to the Franklin County Sheriff's Department, in 2008, there were 12 arrests for Possession of Methamphetamine and zero arrests for Possession of Precursors and Possession of Anhydrous Ammonia.
- 7) According to the Department of Child Services, there was one child placed in their care for methamphetamine related issues.

Final Update (end of Year 3):

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C. Goals:

- 1) Methamphetamine indicators will decrease by 25% by 2010. This goal will be measured by the number of methamphetamine related arrests and the number of children in the Department of Child Services' care.

End of Year 1 Annual Benchmarks:

- 1) There have been 7 methamphetamine charges made against one individual. There are currently zero children in the Department of Child Services' care for methamphetamine related cases.

End of Year 2 Annual Benchmarks:

- 1) Although there were 12 methamphetamine arrests in 2008, some of those could have been individuals who were arrested on previous charges and/or serving sentence. Zero methamphetamine labs were seized in 2008.

Final Report (end of Year 3):

1.

D. Objectives:

- 1) Continue to support meth lab seizures by state, regional and local law enforcement agencies.
- 2) Collaborate with local media on a regular basis to list all upcoming drug-free activities.
- 3) Continue assessment of meth related indicators.
- 4) Develop other community-based strategies to address meth indicators.
- 5) Continue supporting educational opportunities for LCC members and staff as well as other community members interested in meth related issues.
- 6) Continue to implement state substance abuse strategies including meth.

End of Year 1 Update:

- 1) The Coalition continues to support methamphetamine lab seizures by state, regional and local enforcement agencies through the Franklin County Drug Task Force.
- 2) The Coalition continues to collaborate with media via newspaper and radio on a regular basis to list all upcoming drug-free activities including Family Fun Day and National Night Out.
- 3) The Franklin County Drug Task Force continues to assess meth related indicators.
- 4) The Coalition continues to develop other community-based strategies to address meth indicators and support educational opportunities for LCC members and staff as well as other community members interested in meth related issues. These two objectives are accomplished by participating in state wide trainings and make presentations. Two members presented to various civic organizations including Public Transportation, Lions Club, Head Start and Boys' Scout and their Parents for a total of over 100 people.
- 5) Continue to implement state substance abuse strategies including meth by distributing materials to realtors, landlords and home based services on the dangers of methamphetamine.

End of Year 2 Update:

- 1) 1 The Coalition continues to support the efforts of methamphetamine lab seizures by state, regional and local enforcement agencies through the Franklin County Drug Task Force.
- 2) The Coalition continues to collaborate with media via newspaper and radio on a regular basis to list all upcoming drug-free activities including Family Fun Day and National Night Out.
- 3) The Franklin County Drug Task Force continues to assess methamphetamine related indicators.

- 4) The Coalition will continue to develop other community-based strategies to address methamphetamine indicators as they are identified by the Franklin County Drug Task Force.
- 5) Continue to implement new and existing state substance abuse strategies including meth by distributing materials to appropriate based populations on the dangers of methamphetamine.

Final Update (end of Year 3):

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Franklin County

LOCAL DRUG FREE COMMUNITIES FUND INFORMATION

(1) Amount deposited into the drug-free communities fund during the most recent, complete calendar year, per the County Auditor:

- The Franklin County Auditor's office deposited **\$44,185.50** into the LCC's Drug-Free Community Fund from fees collected last calendar year, 2007.
- **\$12,138.41** rolled over from unused funds from the previous years.
- **\$56,323.91** total amount available for programs and administrative costs for the upcoming calendar year.
- **\$11,000.00** approved for administrative costs leaving **\$45,233.91** available for the upcoming year for programming

(2) Funding approval by category, including a brief description of the purpose of the grant funding:

APPLICANT/PROJECT & PROGRAM DESCRIPTION	AMOUNT REQUESTED	AMOUNT GRANTED
Prevention/Education		
Community Mental Health Center/DIRECTIONS!: Abuse Prevention Programs	\$6,000	\$5,000
Batesville Community School Corporation: Program that addresses adolescent alcohol abuse in grades 6-12	\$3,500	\$2,250
Safe Passage, Inc./Anti-Violent Youth Relationship Program: Youth Violent Awareness Presentation Series	\$3,140	\$0
Franklin County Student Council/After Prom; Fun, Safe and Sober Alternative for After Prom	\$10,000	\$3,750
Purdue Extension Franklin County/4-County Learn to Serve Youth Leadership: Leadership Development program for Franklin County youth	\$1,000	\$0
TOTAL(S)	\$23,640	\$11,000
Treatment/Intervention		
Community Mental Health Center/School-Based Services; On-site school counseling for at-risk youth	\$6,500	\$6,000
Community Mental Health Center/Intensive Youth Services; Intensive and Comprehensive Mental Health Services to youth	\$1,000	\$1,000
Systems of Care/One Community, One Family; Flex	\$4,000	\$4,000

Funds/Empower Families to Improve Lives of High Risk Youth		
TOTAL(S)	\$11,500	\$11,000
Criminal Justice Services	AMOUNT REQUESTED	AMOUNT GRANTED
Franklin County Sheriff's Office/F.C.S.O. Driving While Intoxicated Patrol; Increased Targeted Patrols	\$8,000	\$4,650
Indiana State Excise Police/Additional Enforcement & Drug Investigations; Increased Law Enforcement During Peak Activities	\$4,500	\$4,500
Batesville Police Department/Enforcement Through Driving Habits; Enhancing Department's Abilities in Arresting Impaired Drivers	\$1,850	\$1,850
TOTAL(S)	\$14,350	\$11,000

3) Total amount of dollars approved (including previous annual deposit and all unused/rolled over dollars) and dollars awarded (percentages included):

CATEGORY	Percentage of Dollars Approved	Dollars Approved	Percentage of Dollars Awarded	Dollars Awarded
Prevention/Education	25%	\$11,000	25.5%	\$11,000
Treatment/Intervention	25%	\$11,000	25.5%	\$11,000
Criminal Justice Services	25%	\$11,000	25.5%	\$11,000
Administrative	25%	\$11,000	23.5%	\$10,000
TOTAL(S)	100%	\$44,000	100%	\$43,000

4) Describe the grant process and requirements for the grantees: The availability of grants in the areas of prevention and education, law enforcement and treatment are announced in January at the LCC's monthly meeting, on their website and through publication in the local newspaper. A mandatory Request for Financial Application meeting is held in January for any new grant applicants. Grants are then due in March of that year.

The LCC recruits grant review committee members and that slate is presented to the LCC for their voting acceptance. This grant committee has grown from five to eight members, including representatives from county council, county commissioners, business community, school, parent/community member, law enforcement, prevention and youth.

Each grant applicant is required to appear before the grant committee and give a five minute presentation on their proposal and respond to any questions the committee may have for them. The committee then makes recommendations to the LCC membership for their voting acceptance. The new grantees are then notified by mail of their award. Enclosed with that letter is their "Grant Agreement" that requires them to attend fifty percent of the LCC meetings, serve on one committee per year, and make oral and written quarterly reports to the LCC. That agreement must be signed and returned to the LCC.

Claims are submitted to the Franklin County Auditor’s Office for payments of these grants. These checks are then distributed at the LCC’s annual Coalition Celebration. In 2007 the LCC awarded \$33,000.00 in the form of grant monies to local treatment providers, law enforcement personnel and prevention youth serving organizations.

5) Provide administrative expenses (be specific):

EXPENSE	COST
Sustainability	\$10,000
TOTAL(S)	\$10,000

6) Provide summary explanation of amount of any unused dollars from previous years:

The Franklin County LCC has received the Federal Drug Free Community Support Grant for the past 5 years and is able to use these funds to sustain the administrative portion of the coalition. This allows funds to be retained and not fully spent in the Local Drug Free Community Fund.

7) Additional Comments:

Next Annual Update Due: February 2010

Next Comprehensive Community Plan Due: February 2010

Date of Community Consultant Review:

Disclaimer:

You agree that the information provided within this Plan is subject to the following Terms and Conditions. These Terms and Conditions may be modified at any time and from time to time; the date of the most recent changes or revisions will be established by the Commission and sent electronically to all Local Coordinating Councils.

Terms and Conditions:

The information and data provided is presented as factual and accurate. I hereby acknowledge that I can be asked to submit proper documentation regarding the data submitted within the Plan. Failure to do so could result in a “denied approval” by the Commission under IC 5-2-6-16.

The Local Drug Free Communities Fund must be spent according to the goals identified within the plan. I hereby acknowledge that I can be asked to submit proper documentation regarding funds that are collected, allocated, and disbursed within the county. Failure to do so could result in a “denied approval” by the Commission under IC 5-2-6-16.

Initials: mkb